**SHALBOURNE PARISH COUNCIL**

**Final Budget 2023/24**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Agreed Budget 2022/23** | **Actual 2022/23 to Jan 23** | **Projected Out turn 2022/23** | **Budget for 2023/24** |
| Hall Hire | 250 | 175 | 250 | 250 |
| Telephone/Postage | 10 | 0 | 10 | 10 |
| Insurance | 400 | 237 | 237 | 400 |
| Speed limits, contributions to CATG | 600 | 0 | 600 | 3000 |
| Village events | 300 | 180 | 300 | 300 |
| Chairman's Expenses | 100 | 0 | 100 | 100 |
| Training | 100 | 0 | 100 | 100 |
| CPRE | 50 | 36 | 36 | 50 |
| WALC/NALC | 350 | 194 | 194 | 350 |
| Community First | 45 | 40 | 40 | 45 |
| Grass and tree cutting | 4000 | 2060 | 2500 | 3000 |
| Christmas Tree | 200 | 150 | 150 | 200 |
| Defib Shalb Conn | 2400 | 367 | 367 | 2400 |
| Play Area | 2500 | 98 | 100 | 2500 |
| Village Website, DP reg | 250 | 40 | 250 | 250 |
| Village Hall | 2000 | 2000 | 2000 | 2000 |
| Misc Small Grants | 1300 | 450 | 800 | 1300 |
| Churchyard | 850 | 850 | 850 | 850 |
| Notice Boards,posts, bins, signs | 300 | 0 | 300 | 1000 |
| Community Growers | 1000 | 0 | 0 | 1000 |
| Total | 17005 | 6878.02 | 9184 | 19105 |